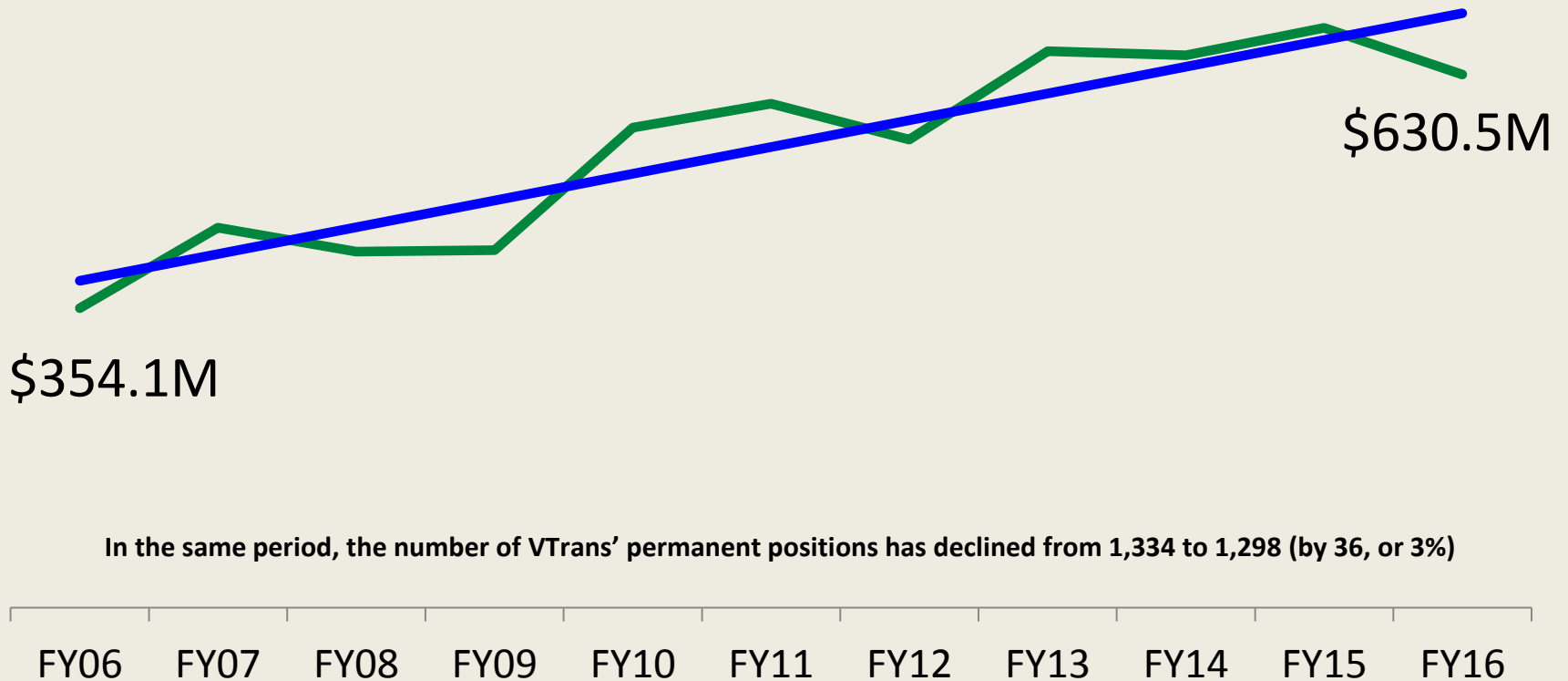


VTrans' Budget History \$M

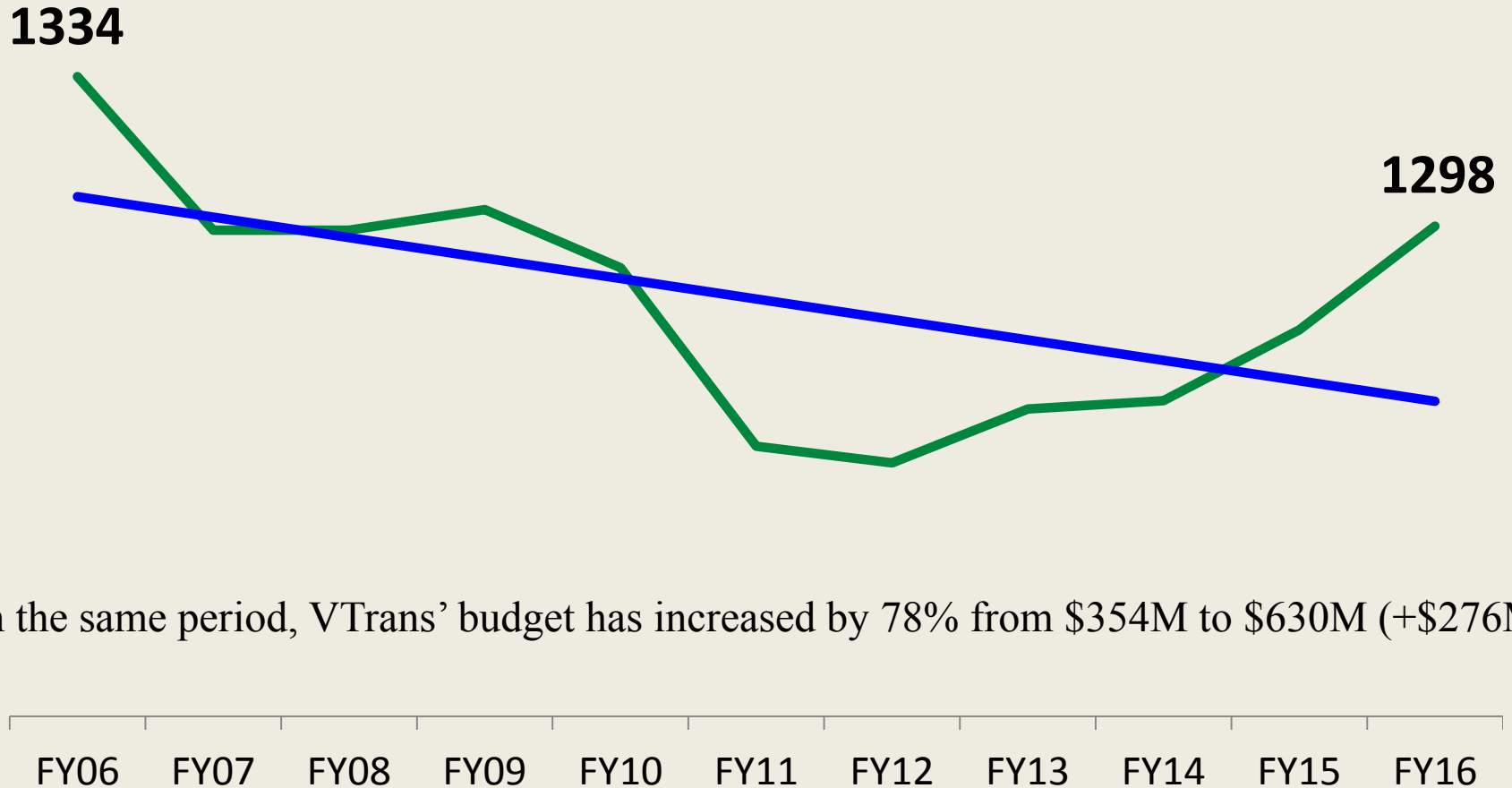
Since FY06 VTrans' budget has increased by 78% (\$276M)



In the same period, the number of VTrans' permanent positions has declined from 1,334 to 1,298 (by 36, or 3%)

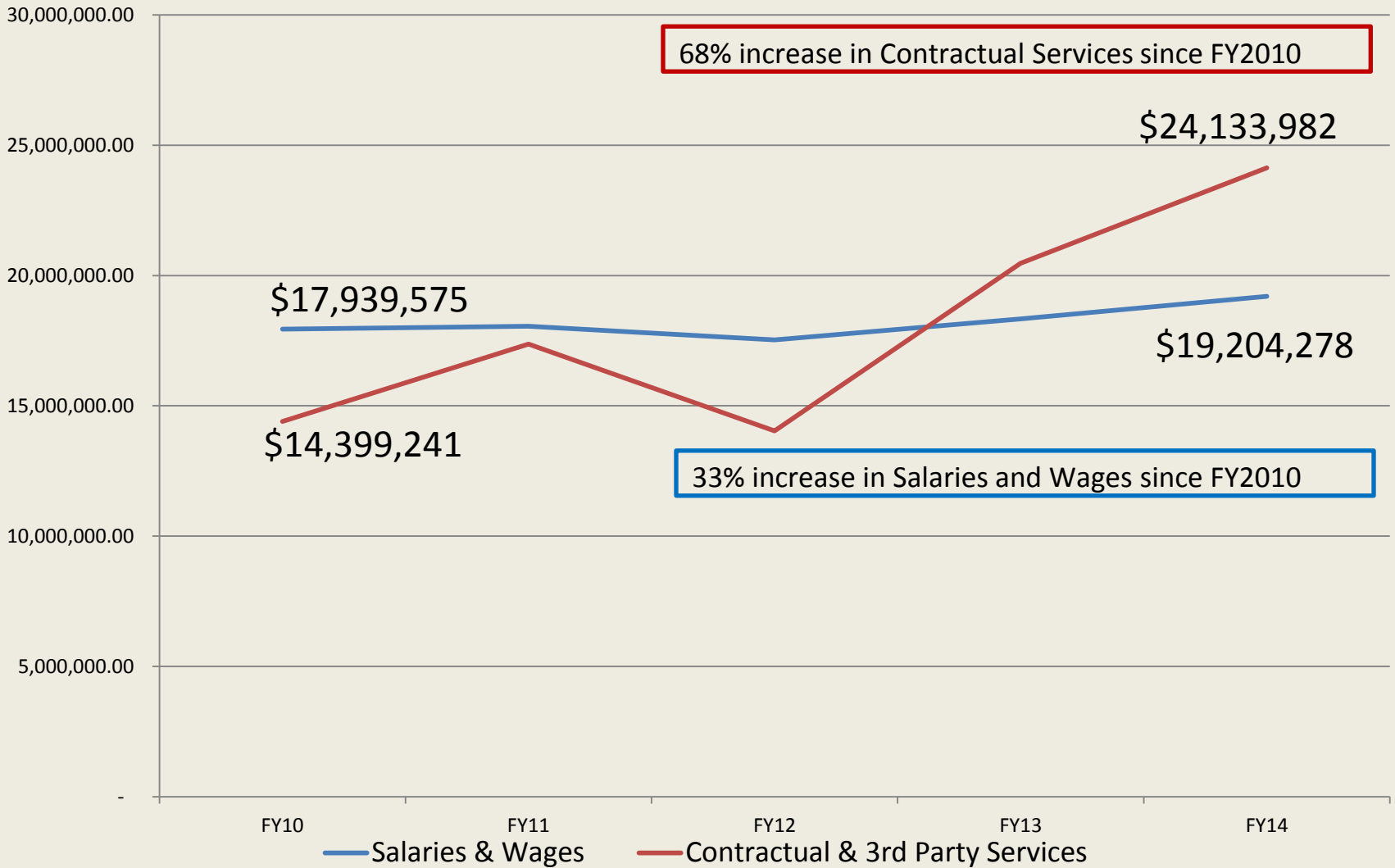
VTrans' Permanent Position Number History

Since 2006 positions declined by 36 from 1334 to 1298 (3%)
(includes 24 Pilot positions)



In the same period, VTrans' budget has increased by 78% from \$354M to \$630M (+\$276M).

Program Development - Contracts and Salaries History



VTrans' Total Personal Services Contracts and Salaries and Benefits Cost History

